

2024 BUDGET AMENDMENT

Department & Fund: GENERAL FUND & ECONOMIC DEVELOPMENT

Date: OCTOBER 29, 2024

Honorable Commissioner's Court of Tyler County

I submit to you for consideration the following:

<u>Fund</u>	<u>LINE ITEM NAME</u>	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE</u>
010-426-42182	Deputies Supplies	9,500.00	16,484.00	6,984.00
010-401-42178	Contingency for Miscellaneous	318,111.07	311,127.07	(6,984.00)
028-000-42499	Economic Development: Misc. Expense	4,100.00	6,475.00	2,375.00
010-401-42178	Contingency for Miscellaneous	311,127.07	308,752.07	(2,375.00)

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court

Attest County Clerk